

Project Name	Provider	Description	Type	Duration	SPPG	17/18 Funding	18/19 Funding
<b>Women experiencing Domestic Abuse</b>							
Deeside Refuge	DASU	A project for people w	Supported housing	< 6 months	£70,750.00	£70,750.00	£70,750.00
Delyn Refuge	CAHA Womens Aid	To provide refuge to v	Supported Housing	< 6 Months	£122,629.00	£122,629.00	£122,629.00
Holywell Cluster	Hafan Cymru	Supported housing fo	Supported Housing	6 - 24 months	£33,715.00	£33,715.00	£33,715.00
Deeside Cluster	Hafan Cymru	Supported housing fo	Supported Housing	6 - 24 months	£33,715.00	£33,715.00	£33,715.00
Aster Hope	Hafan Cymru	To provide refuge to v	Floating Support	6 - 24 months	£78,158.50	£78,158.50	£78,159.00
<b>TOTAL</b>	<b>5</b>				<b>£338,967.50</b>	<b>£338,967.50</b>	<b>£338,968.00</b>

<b>Men experiencing Domestic Abuse</b>							
Male Refuge	DASU	To provide refuge for	Supported Housing	< 6 Months	£35,000.00	£35,000.00	£35,000.00
<b>TOTAL</b>	<b>1</b>				<b>£35,000.00</b>	<b>£35,000.00</b>	<b>£35,000.00</b>

<b>People with Learning Disabilities</b>							
LD - Supported Living	FCC	A long term communit	Supported Housing	> 24 months	£1,022,460.00	£1,022,460.00	£910,000.00
Ty Nyth	FCC	A project for people w	Supported Housing	>24 months	£116,100.00	£116,100.00	£116,100.00
Flintshire Keyring	Keyring	A project for people a	Floating Support	6 - 24 months	£83,445.00	£83,445.00	£83,445.00
<b>TOTAL</b>	<b>3</b>				<b>£1,222,005.00</b>	<b>£1,222,005.00</b>	<b>£1,109,545.00</b>

<b>People with Mental Health Issues</b>							
Mental Health Comm Living & Intensive Support Team	Flintshire	A project for people w	Floating Support	6 - 24 months	£240,131.00	£240,131.00	£240,131.00
Mental Health Floating Support	Hafal	A project for people w	Floating Support	6 - 24 months	£30,060.00	£30,060.00	£30,060.00
<b>TOTAL</b>	<b>2</b>				<b>£270,191.00</b>	<b>£270,191.00</b>	<b>£270,191.00</b>

<b>People with Substance Misuse Issues (Alcohol)</b>							
No projects						£0.00	
<b>TOTAL</b>	<b>0</b>				<b>£0.00</b>	<b>£0.00</b>	

<b>People with Substance Misuse Issues (Drugs &amp; Volatile Substances)</b>							
CDAT	FCC		Floating Support	6 - 24 months	£82,719.00	£82,719.00	£82,719.00
Housing Acc Worker - SMAT	FCC		Floating Support	6- 24 months	£10,050.00	£10,050.00	£17,000.00
Doorstop	Nacro		Supported Housing	6 - 24 months	£54,600.00	£54,600.00	£54,600.00
<b>TOTAL</b>	<b>3</b>				<b>£147,369.00</b>	<b>£147,369.00</b>	<b>£154,319.00</b>

<b>People with Criminal Offending History</b>							
Arch Foundations	Arch		Floating Support	Floating Support	6 - 24 months	£60,846.00	£60,846.00
Resettlement Officer	FCC		Floating Support		< 6months		£41,000.00
<b>TOTAL</b>	<b>2</b>					<b>£60,846.00</b>	<b>£101,846.00</b>

<b>People with Refugee Status</b>							
No projects						£0.00	
<b>TOTAL</b>	<b>0</b>				<b>£0.00</b>	<b>£0.00</b>	

<b>People with Physical and / or Sensory Disabilities</b>							
Promoting Independence	FCC		Floating Support	Floating Support	6 - 24 months	£48,750.00	£48,750.00
Disability Outreach Service	FCC		Floating Support	Floating Support	6 - 24 months	£32,500.00	£32,500.00
<b>TOTAL</b>	<b>2</b>					<b>£81,250.00</b>	<b>£83,750.00</b>

<b>People with Developmental Disorders (i.e. Autism)</b>							
No projects						£0.00	
<b>TOTAL</b>	<b>0</b>				<b>£0.00</b>	<b>£0.00</b>	

<b>People with Chronic Illness (including HIV, Aids)</b>							
No projects						£0.00	
<b>TOTAL</b>	<b>0</b>				<b>£0.00</b>	<b>£0.00</b>	

<b>Young people who are Care Leavers</b>							
Personal assistant in leaving care team	FCC		Floating Supp	Floating Support	6 - 24 months		£40,000.00
<b>TOTAL</b>	<b>1</b>					<b>£0.00</b>	<b>£40,000.00</b>

<b>Young people with Support Needs (16 to 24)</b>							
Nightstop	Local Solutions	Fixed Sited	Fixed Site	< 6 months	£7,500.00	£7,500.00	£15,000.00

Supported Lodging	Local Solutions	Fixed Site	Fixed Site	6 - 24 months	£77,875.00	£77,875.00	£77,875.00
Quay Project	CAHA	Fixed & Floating	Fixed and Floating	6 - 24 months	£164,083.00	£164,083.00	£164,083.00
Llys Emlyn Williams	CAHA	Supported housing ar	Supported Housing	6 - 24 months	£234,631.00	£234,631.00	£234,631.00
Bod Hyfryd	CAHA	Supported housing fo	Supported Housing	6 - 24 months	£109,013.00	£109,013.00	£109,013.00
Service User Involvement	TY Glas	Floating	Floating Support	6 - 24 months	£37,104.00	£37,104.00	£37,104.00
Integrated Young People Team	FCC SS	Floating	Floating Support	6 - 24 months	£30,150.00	£30,150.00	£37,000.00
Young Persons Floating Support	Local Solutions	Floating Support	Floating Support	6 - 24 months	£64,235.00	£64,235.00	£64,235.00
<b>TOTAL</b>	<b>8</b>				<b>£724,591.00</b>	<b>£724,591.00</b>	<b>£738,941.00</b>

### Single Parent Families with Support Needs

No projects							
<b>TOTAL</b>	<b>0</b>				<b>£0.00</b>	<b>£0.00</b>	

### Families with Support Needs

Erw Groes Family Centre	CAHA	Supported Housing	Supported Housing	6 - 24 months	£149,306.00	£149,306.00	£149,306.00
Plas Bellin	Local Solutions	Supported Housing	Supported Housing	6 - 24 months	£315,000.00	£315,000.00	£315,000.00
Additional Support to Parents	FCC	A project for vulnerab	Floating Support	6 - 24 months	£55,000.00	£55,000.00	£55,000.00
<b>TOTAL</b>	<b>3</b>				<b>£519,306.00</b>	<b>£519,306.00</b>	<b>£519,306.00</b>

### Single people with Support Needs not listed above (25 to 54)

No projects							
<b>TOTAL</b>	<b>0</b>				<b>£0.00</b>	<b>£0.00</b>	

### People over 55 years of age with Support Needs

Llys Eleanor Extra Care	FCC	Fixed	Fixed	24+	£80,532.00	£80,532.00	£80,532.00
Llys Jasmine Extra Care	FCC	Fixed	Fixed	24+	£30,000.00	£30,000.00	£30,000.00
FCC CBASS	FCC	Floating	Floating Support	24+	£970,000.00	£970,000.00	£830,000.00
Sheltered	CAHA	Fixed	Fixed	24+	£9,408.00	£9,408.00	£9,408.00
Older Persons Floating Support	ACNEW	Floating Support	Floating Support	< 6 months	£87,500.00	£87,500.00	£87,500.00
Reablement	FCC	Floating Support	Floating Support	< 6 months	£99,337.00	£99,337.00	£99,337.00
<b>TOTAL</b>	<b>6</b>				<b>£1,276,777.00</b>	<b>£1,276,777.00</b>	<b>£1,136,777.00</b>

### Generic Floating support to prevent homelessness

Shelter Cymru Floating Supoprt	Shelter Cymru	Floating Supoprt	Floating Support	6 - 24 months	£112,300.00	£112,300.00	£112,300.00
Complex Case Workers (5)	FCC	Floating Supoprt	Floating Support	<6 months	£160,135.00	£160,135.00	£176,980.00
S P Gateway	FCC	n/a	n/a	< 6 months	£60,000.00	£60,000.00	£85,000.00
SARTH Support	FCC	Floating Supoprt	Floating Support	< 6 months	£0.00	£0.00	£35,000.00
CAHA Floating Support	CAHA	Floating Supoprt	Floating Support	6 - 24 months	£32,263.00	£32,263.00	£34,000.00
3 posts homeless prevention (2 existing, 1 new)	FCC			< 6 months	£100,000.00	£100,000.00	£123,000.00
Welfare Benefits	CAB/FCC			< 6 months			£35,000.00
CAB Gateway	CAB			< 6 months	£65,000.00	£65,000.00	£31,000.00
Housing Help Hub	FCC			< 6 months	£0.00	£0.00	£140,000.00
Welfare Reform Support	FCC			< 6 months	£37,000.00	£37,000.00	£37,000.00
Employment support/Food Poverty	FCC			< 6 months	£90,000.00	£90,000.00	£40,000.00
<b>TOTAL</b>	<b>11</b>				<b>£656,698.00</b>	<b>£656,698.00</b>	<b>£849,280.00</b>

### Alarm services

Alarm Services	Clwyd Alyn HA	Alarm services	Alarm services	> 24 months	£17,092.00	£17,092.00	£17,092.00
Alarm Services	Wales & West	Alarm services	Alarm services	> 24 months	£6,697.78	£6,697.78	£6,697.00
<b>TOTAL</b>	<b>2</b>				<b>£23,789.78</b>	<b>£23,789.78</b>	<b>£23,789.00</b>

### Expenditure which does not directly link to the spend plan categories above

Sunraye	Clwyd Alyn Housing Association	Supported Housing	Supported Housing	6 - 24 months	£160,000.00	£160,000.00	£160,000.00
Greenbank Villas	Clwyd Alyn Housing Association	Supported Housing	Supported Housing	6 - 24 months	£178,107.00	£178,107.00	£178,107.00
RCC	RCC				£30,000.00	£30,000.00	£20,000.00
Team Costs	FCC				£85,000.00	£85,000.00	£50,000.00
<b>TOTAL</b>	<b>4</b>				<b>£453,107.00</b>	<b>£453,107.00</b>	<b>£408,107.00</b>

<b>TOTAL</b>	<b>53</b>				<b>£5,809,897.28</b>	<b>£5,809,897.28</b>	<b>£5,809,819.00</b>
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